



South
Peninsula
Hospital

Supporting the

FUTURE NEEDS OF THE COMMUNITY

COMMUNITY CONVERSATION

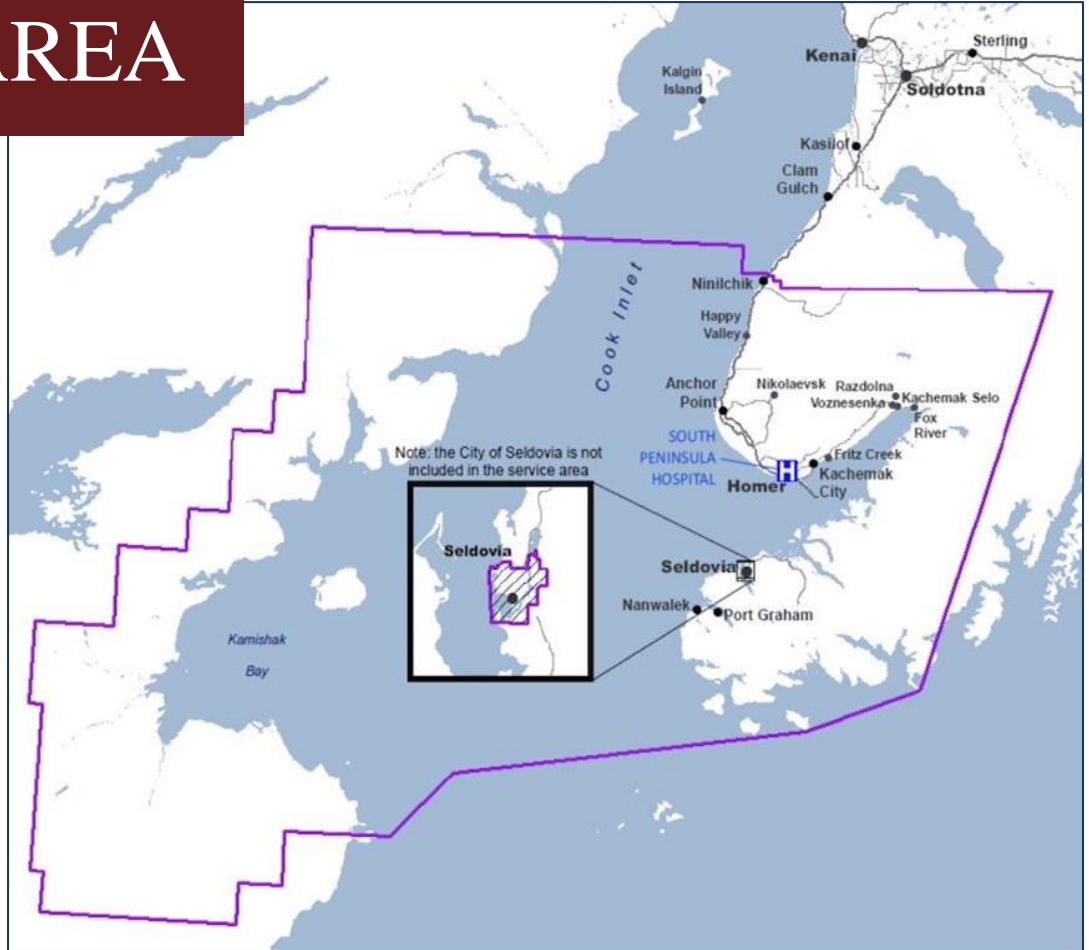
March 18, 2025



OUR SERVICE AREA

Ninilchik to the southern side of Kachemak Bay and across Cook Inlet:

- Anchor Point
- Diamond Ridge
- Fox River
- Fritz Creek
- Halibut Cove
- Happy Valley
- City of Homer
- Kachemak City
- Nikolaevsk
- Ninilchik

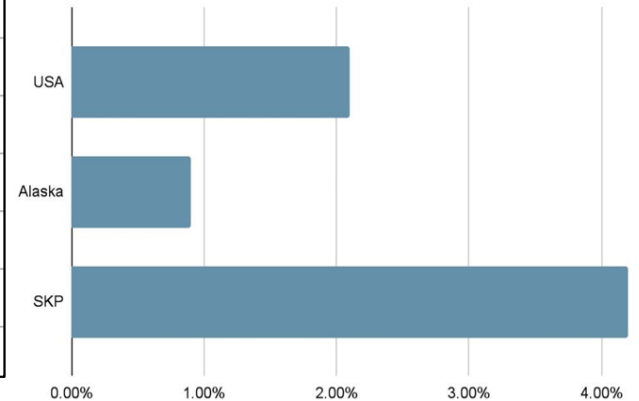


CHALLENGES

AGING & GROWING POPULATION

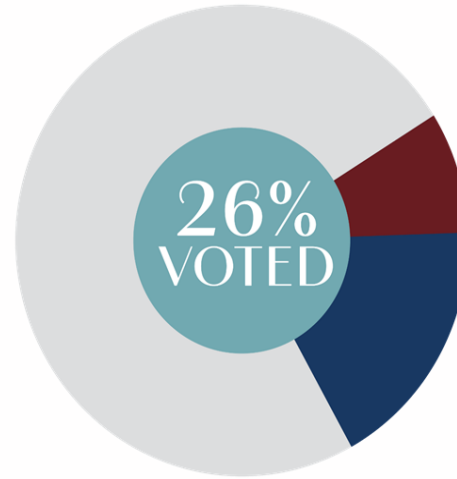
2023 Population by Age	Total	SKP Total Population: 15,575	Alaska	USA
Age 0-14	2,674	17%	20.2%	18.0%
Age 15-24	1,686	10.8%	13.2%	13.1%
Age 25-54	5,190	33.3%	40.3%	38.4%
Age 55-64	<u>2,446</u>	<u>15.7%</u>	12.0%	12.6%
Age 65-84	<u>3,318</u>	<u>21.3%</u>	13.3%	15.9%
Age 85 and Over	<u>261</u>	<u>1.6%</u>	1.1%	2.1%
% Senior Pop.		39%	26%	31%

POPULATION GROWTH ESTIMATE 2023 TO 2028



2024 BALLOT PROPOSITION

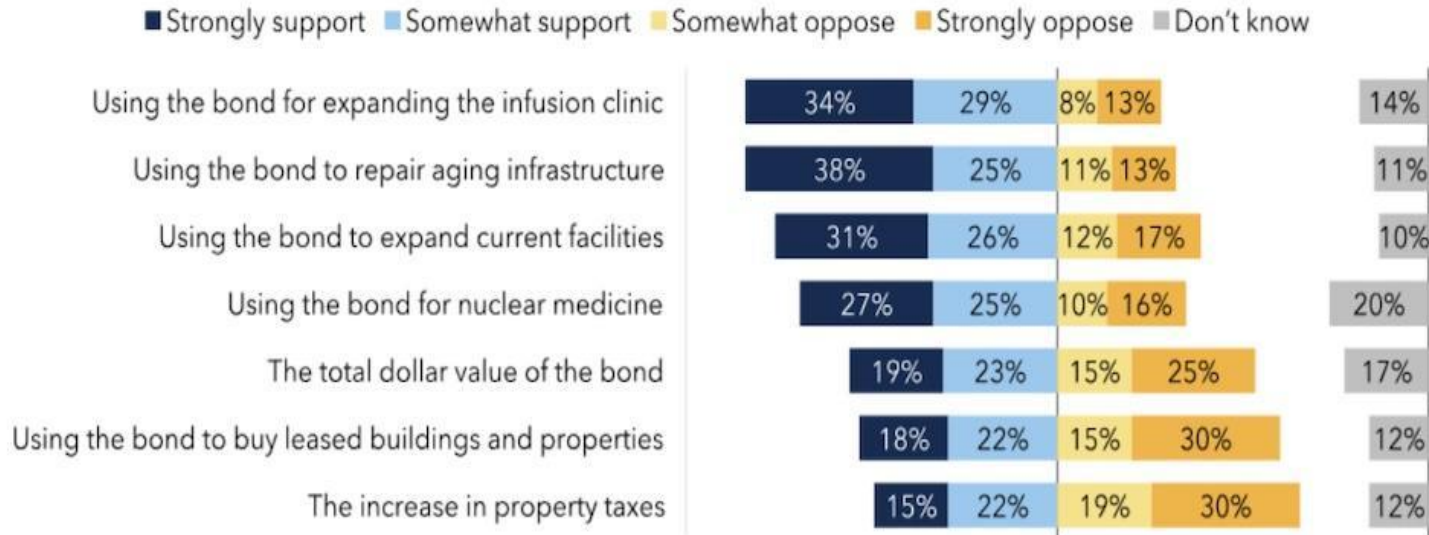
TOTAL	\$38,500,000
Infrastructure Improvements	\$5,500,000
Nuclear Medicine/Pharmacy/ Infusion Clinic	\$10,000,000
Facility Expansion	\$10,000,000
Property Acquisition	\$13,000,000



1,409
VOTED **YES**

2,310
VOTED **NO**

BOND LESSONS LEARNED



77%

think hospital services and facilities need to increase to meet future community needs.

2025 Community Survey

84% would consider supporting a bond to grow the hospital services and facilities.



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Supporting the

FUTURE NEEDS OF
THE COMMUNITY

Feedback from previous community conversations in Homer and Anchor Point in November

- Continue growing local healthcare specialists
- Concerns about high prices
- Concerns about buildings: buying buildings; who owns buildings; value of buildings
- Appreciation for great care
- Board of Directors - elections vs appointment – in area vs out of area
- Questions about Senior Care for the future
- Kudos for wellness offerings (SPARC walks, Wellness Wednesdays, Health Fair, etc)

All feedback is at www.sphosp.org/about/strategic-plan

A FEW NEW PROVIDERS



Melissa
Heiry, MD
Neurology



Lauren
Dorsey-Spitz, DO
Pediatrics



Gregory
Aird, MD
*Diagnostic
Radiology*



Jenna
Aird, MD
Dermatology



Ian
Wisecarver, MD
*Reconstructive
Plastic Surgery*



Lars
Matkin, MD
*Joint Replacement
Orthopedic Surgeon*

EXPANDED SERVICES

OB/GYN · Behavioral Health · Functional Medicine · General Surgery

Welcome New Providers



Ian Dobbe, MD – Hospitalist

Permanent member of the hospitalist team

Starts regular shifts in April 2026



Frederick Freeman, MD – ENT

Full-time ENT joining the Specialty Clinic

Coming May 2026



Teresa Thompson, DNP

Nurse Practitioner specializing in ENT

Coming May 2026 - will work primarily in Soldotna



Kara Zimmerman, PA

PA specializing in Urgent Care

Coming May 2026

UPDATE

Update critical infrastructure to ensure sustainability

WHAT

Replacement of generator plant and other aging systems

WHY

Replacing and relocating the generator plant opens additional usable space in the hospital, while installing a new, more efficient generator **enhances** reliability and **ensures** uninterrupted power. Numerous other aging systems are at or beyond their functional use and expensive to maintain.

WHEN

Year 1

COST

\$5 million

FUNDING

Congressional funds

MAXIMIZE

Finish existing space & investments to expand our care

WHAT

Finish out shelled space to relocate and expand pharmacy and infusion clinic, as approved by the Alaska Certificate of Need program

WHY

By **completing** the hospital's unfinished 11,000-square-foot lower level, we can provide more comfortable, timely care to an increasing number of patients, while also meeting modern health and safety standards.

WHEN

Year 2

COST

\$6 million

FUNDING

Plant Replacement and Expansion Fund (PREF) and loans

GROW

Acquire real estate for hospital campus expansion

WHAT

Acquire nearby buildings and/or land to expand hospital campus

WHY

These purchases will allow us to **consolidate** services and continue to meet the needs of our community.

WHEN

As available

COST

Variable based on available properties

FUNDING

PREF and operational revenue

CONSOLIDATE

Consolidate clinics to improve patient experience & reduce costs

WHAT

Build a medical office building and urgent care clinic

WHY

A new medical office building will streamline access to care by consolidating our offices, reducing the need for patients to navigate multiple locations and **improving patient experience.**

WHEN

Year 3

COST

\$15 - \$20 million

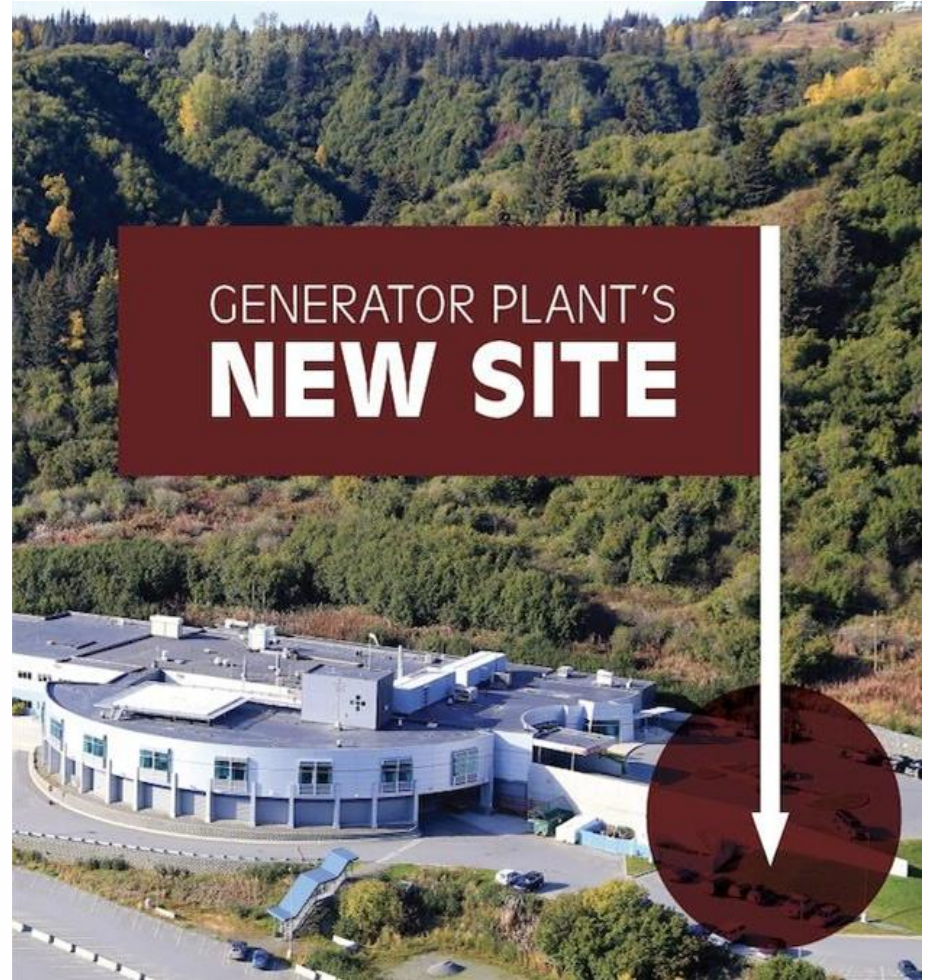
FUNDING

General obligation bonds

UPDATE

Upgrade critical infrastructure to ensure sustainability

Nearly 70 of the hospital's mechanical systems are outdated and require immediate replacement.



MAXIMIZE

*Finish existing space
& investments to
expand our care*

Complete unfinished
11,000-square-foot
lower level to relocate
and expand
pharmacy
and infusion clinic



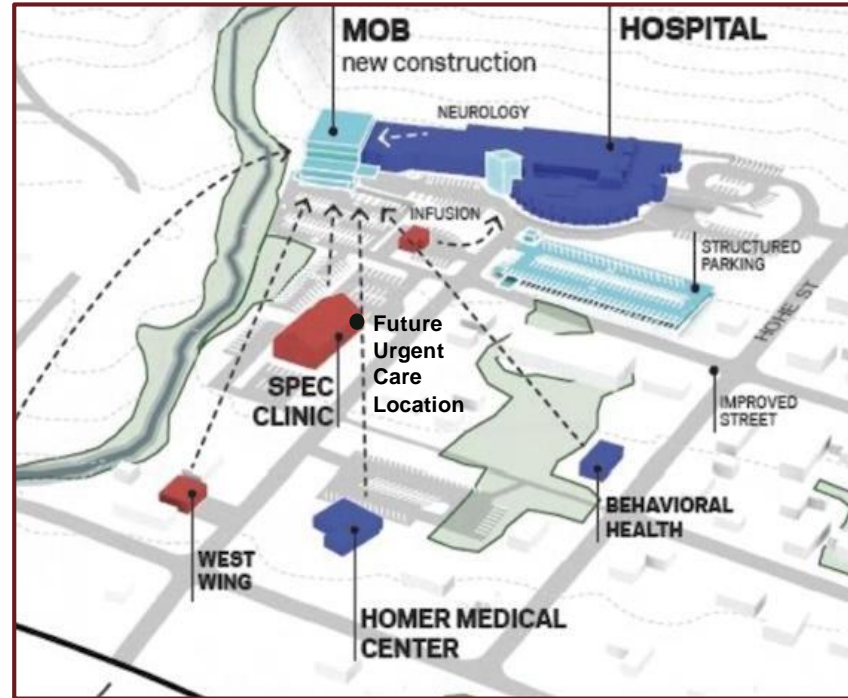
GROW

*Acquire real estate
for hospital
campus expansion*



CONSOLIDATE

*Consolidate clinics
to improve patient
experience &
reduce costs in a
Medical Office
Building (MOB)*



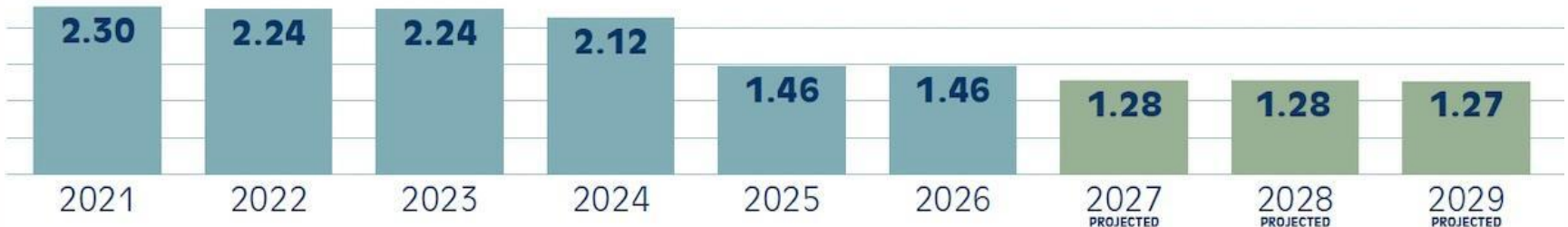
CONCEPTUAL ILLUSTRATION - FOR DISCUSSION ONLY

This concept, taken from the 2023 Facilities Master Plan, represents one possible option being considered

HOW WILL WE PAY FOR IT?

- Plant Replacement and Expansion Fund (PREF)
- Grants, Loans, Fundraising (RHTF)
- Congressional Discretionary Spending
- Service Area Tax
- General Obligation Bonds

MILL RATE HISTORY



BOND HISTORY

1973
\$1.5M

- Purchased land
- Constructed & equipped new hospital

1981
\$3.15M

- Expanded hospital

1998
\$9.2M

- Added Long Term Care & PT wing
- Upgraded ER, X-ray & surgery

2003
\$10.3M

- Built new ER, imaging, main entrance & registration area
- Added space for supplemental services

PHASE 2
2007
\$14.5M

4 Annual Payments Remaining

- Added 18-room inpatient wing, including unfinished footprint for future needs
- Remodeled surgery department, laboratory & pharmacy

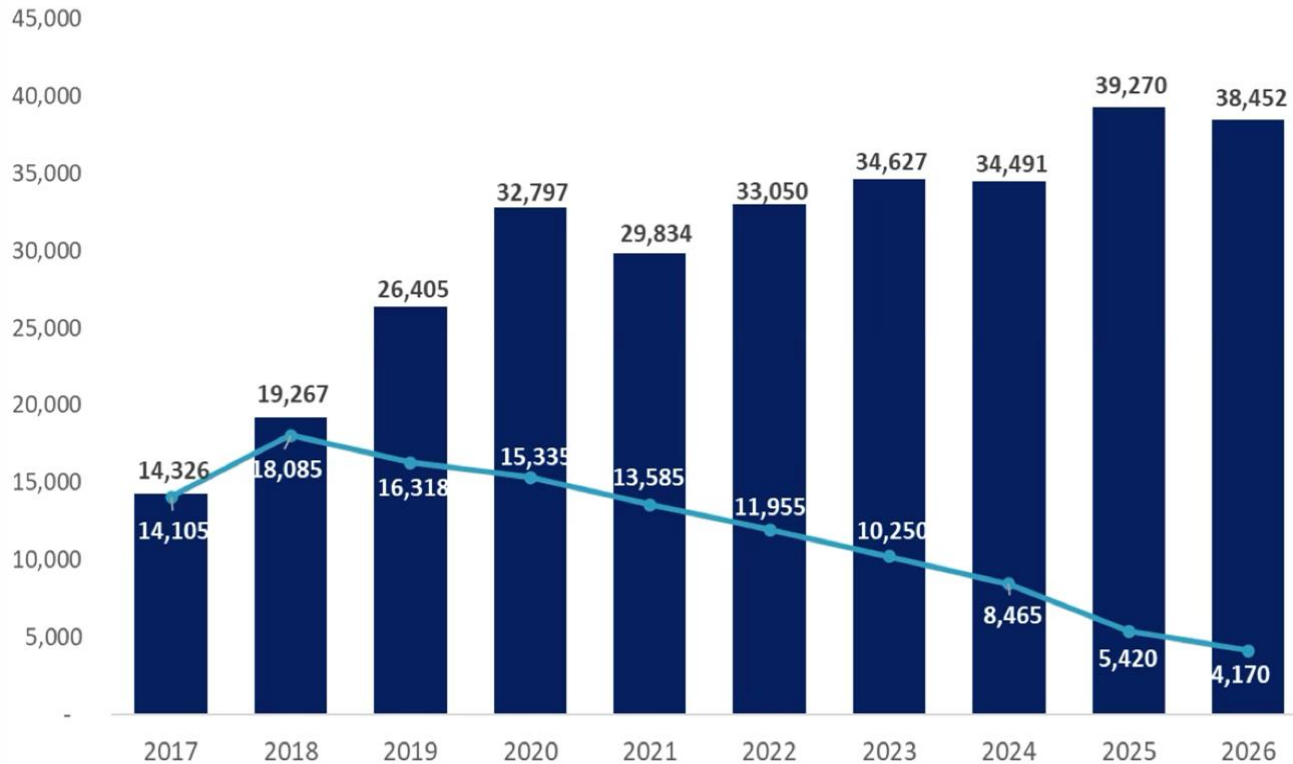
2016
\$4.5M

8 Annual Payments Remaining

- Expanded & remodeled Homer Medical Center
- Installed new air handling system in OR

FINANCIAL HIGHLIGHTS

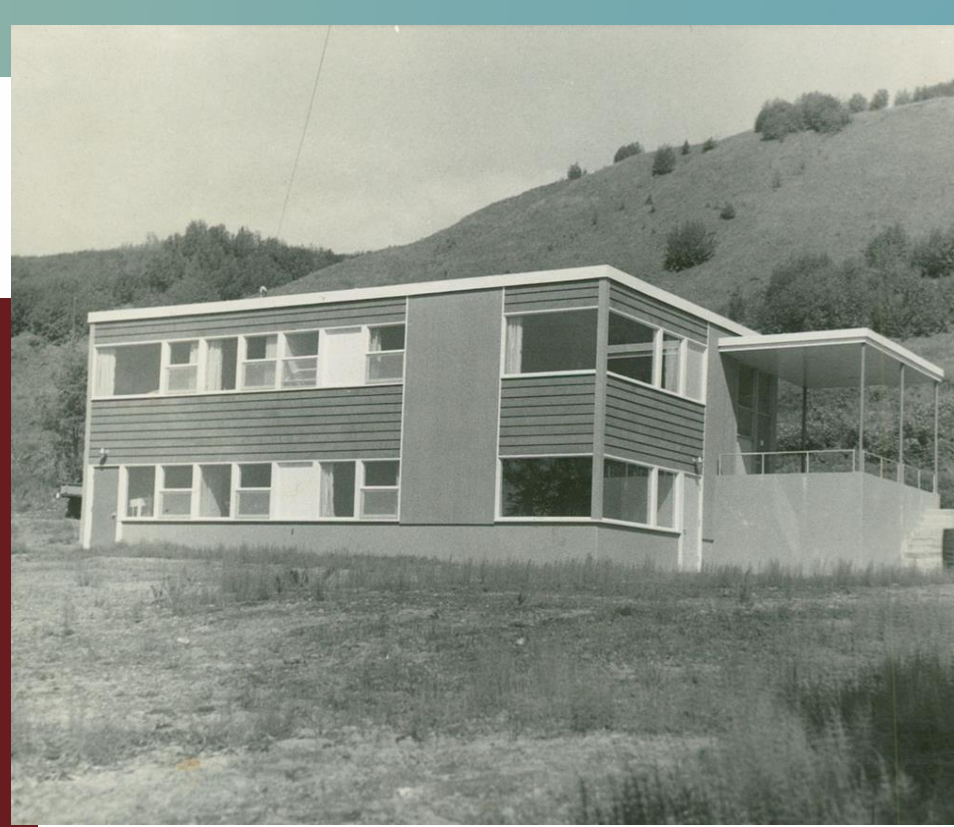
CASH & CASH EQUIVALENTS vs LONG TERM BONDS PAYABLE (in thousands)



WE'RE TURNING 70!

OUR MISSION, YESTERDAY AND TODAY:

Promote community health and wellness by providing personalized, high quality, locally coordinated healthcare.



South Peninsula Hospital circa 1956

THANK YOU!



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**SCAN TO SUBMIT
COMMENTS ONLINE**

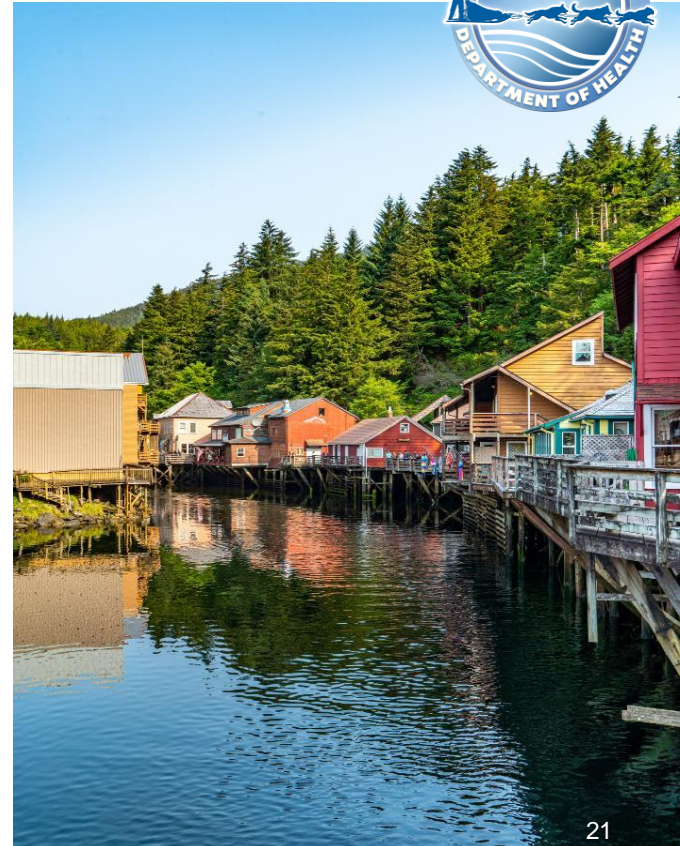
- **Take the mic and share**
- **Submit your comments to be read**
- **Write a comment and drop in box**
- **Submit online from home**



www.surveymonkey.com/r/community-conversation-comments

Medicaid Community Engagement Requirements

- Most able-bodied adults ages 19–64 will now need to complete 80 hours per month of work or other qualifying activities.
- Other qualifying activities in addition to work include
 - Job training
 - Education
 - Volunteer service
- Seasonal income flexibility: Averaged income over six months in lieu of 80 hours/month requirement.
- Effective December 31, 2026, but the state may apply to phase in implementation through 2028 under a good-faith waiver.



Medicaid Expansion Community Engagement Estimates

Alaska (Ages 19–64)

Baseline Medicaid Expansion Enrollment (Feb 2026): 61,100+

Estimated Automatically Exempt / Deemed Compliant (69%): 42,200+

Remaining Potentially Subject to Manual Review (31%): 18,900+

Estimated Coverage Loss (Scenario – 15.5%): 9,450

Rural Health Transformation Program Basics



The RHTP is a **one-time, five-year \$50 billion federal initiative** to catalyze rural health care delivery transformation and improve access and health outcomes across the country.



Alaska submitted application for funding, November 2025.



The Centers for Medicare and Medicaid Services (CMS) awarded Alaska **\$272 million** to allocate between Jan and Oct 2026.

SPH Letters of Interest Submitted 3/11/26

- Phase 1 or Phase 1 & 2 of Certificate of Need Project – Pharmacy & Infusion
- Long Term Care Lift System
- Kitchen Updates
- Cardiopulmonary Rehab Service Line Launch
- Davinci Surgical Robot
- HVAC System Replacement
- AI Scribe
- Automated Medication Dispensing System
- Care Coordinator for Call Center
- Digital Signage
- Housing Coordinator
- Collaborative Managed Medicaid Demonstration with CPH & Moda
- Collaborative Physician Residency Program with Cordova & Petersburg

New SPH Website

The screenshot shows the website for the Homer Medical Center, a part of South Peninsula Hospital. At the top, there is a header with the hospital's logo and name, contact information (Call (907) 235-8101 or View Phone Directory), and navigation links for Campus Map & Locations, Calendar, Pay A Bill, and Search. A Patient Portal link is also visible. Below the header is a dark blue navigation bar with links for Find a Provider, Clinics & Departments, Patients & Visitors, Health & Wellness, About Us, and Contact. The main content area features a large image of a smiling woman, with a dark blue overlay containing the text: "Homer Medical Center", "4204 Bartlett Street, Homer, Alaska • (907) 235-8586", and a list of services: Family Practice/Primary Care • Pediatrics • Medicare Wellness • Chronic Disease Management • Osteopathic Manipulative Treatment • Wound Care • Occupational Health • Allergy Treatment • Medication Management. Below this, a paragraph describes the center's mission and services, mentioning collaborations with Seaside Women's Care and Serene Waters Mental Health. The South Peninsula Hospital logo and "Homer Medical Center" text are displayed in a green box on the right.

Call (907) 235-8101 or View Phone Directory

South Peninsula Hospital

Campus Map & Locations | Calendar | Pay A Bill | Search Q

MyChart PATIENT PORTAL


FIND A PROVIDER CLINICS & DEPARTMENTS PATIENTS & VISITORS HEALTH & WELLNESS ABOUT US CONTACT

Homer Medical Center
4204 Bartlett Street, Homer, Alaska • (907) 235-8586

Family Practice/Primary Care • Pediatrics • Medicare Wellness • Chronic Disease Management • Osteopathic Manipulative Treatment • Wound Care • Occupational Health • Allergy Treatment • Medication Management

Homer Medical Center is a family medical clinic providing comprehensive primary and urgent care for patients of all ages, from infants to seniors. Our mission is to provide personalized, respectful and evidence-based effective care to all our patients. We also collaborate closely with **Seaside Women's Care** for midwifery and OB/GYN services and with **Serene Waters Mental Health** for behavioral health.

Our physicians and nurse practitioners bring extensive education, training, and experience in

 South Peninsula Hospital
Homer Medical Center

<https://sphosp.tundratechnologies.com/providers>

<https://sphosp.tundratechnologies.com/departments/homer-medical-center>

Community Health Needs Assessment

August – December 25

Community Input via Survey

October – December 25

Raw Data collection

December 25 – February 26

Data crunching

March – April 26

Review data, “findings” and select priorities

May 26

Present findings and priorities to SPH Board

June 26

Board adopts final CHNA; post on website

July – September 26

Present findings to SPH staff and local groups

July – November 26

Develop our “response” (Implementation Plan)

December 26

Board adopts implementation plan; post on website

Employee Childcare

SPH CHILDCARE

Providing a safe and developmentally appropriate learning environment where children are valued and given opportunities to explore, form friendships, and be part of a community.



OPEN ENROLLMENT

WE ARE NOW ENROLLING ALL CLASSROOMS, AGES 3 MONTHS-6 YEARS.

- Open 6:30am-4:30pm, Monday-Friday.
- Spots available. 2 day a week minimum.
- Tuition rates posted on the Childcare page on the SIS. (Payroll Deduction available for tuition payments).
- Breakfast & snacks provided. (The Childcare Center is a Nut-Free Facility).
- Play-based, Montessori inspired learning w/a focus on Alaska and our community. We partner with Pratt Museum, Coastal Studies and the Library.
- Safe, outdoor play spaces & field trips.
- Parents are welcome to come play!
- Pre-enrollment forms can be downloaded from the Childcare Page on the SIS, emailed directly to you or picked up at the Childcare. (Registration follows pre-enrollment)
- Contact us at the number or email below for more information and to enroll your child!



203 WEST PIONEER AVE



EMPLOYEE HOUSING

Private development –
long term lease to SPH



PROJECT LOCATION – STERLING HWY



SITE PLAN



CONSTRUCTION

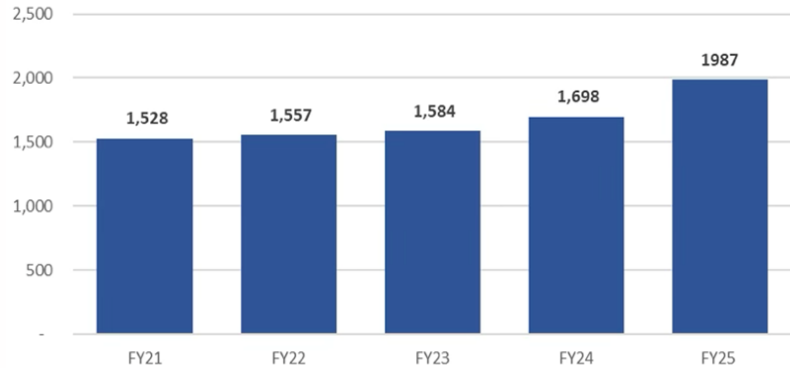
NEW ELECTRONIC
HEALTH RECORD - EHR

New!
Epic MyChart

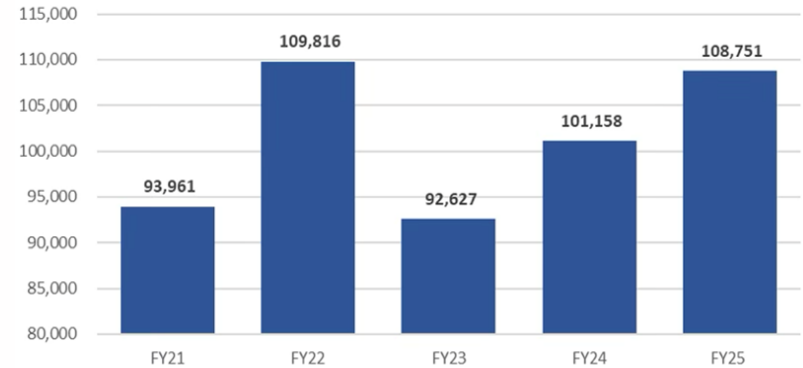
NEW PATIENT PORTAL

GROWTH OVER TIME

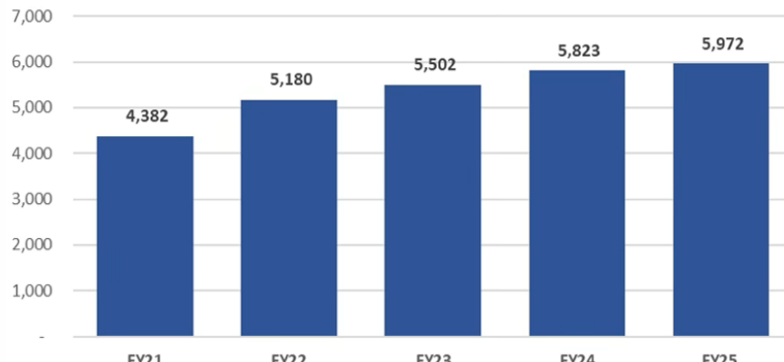
Total Surgeries



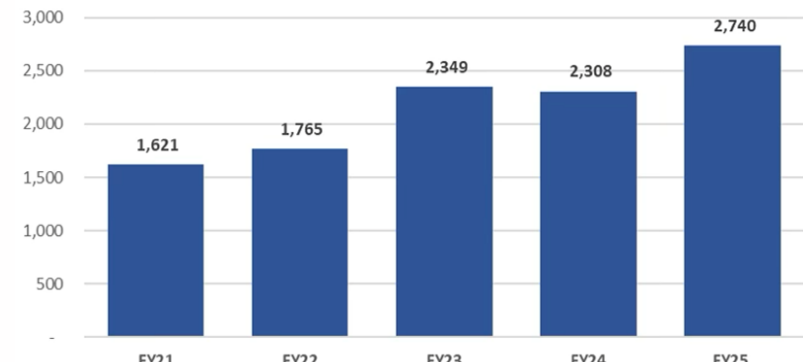
Total Outpatient Visits



Total ER Visits

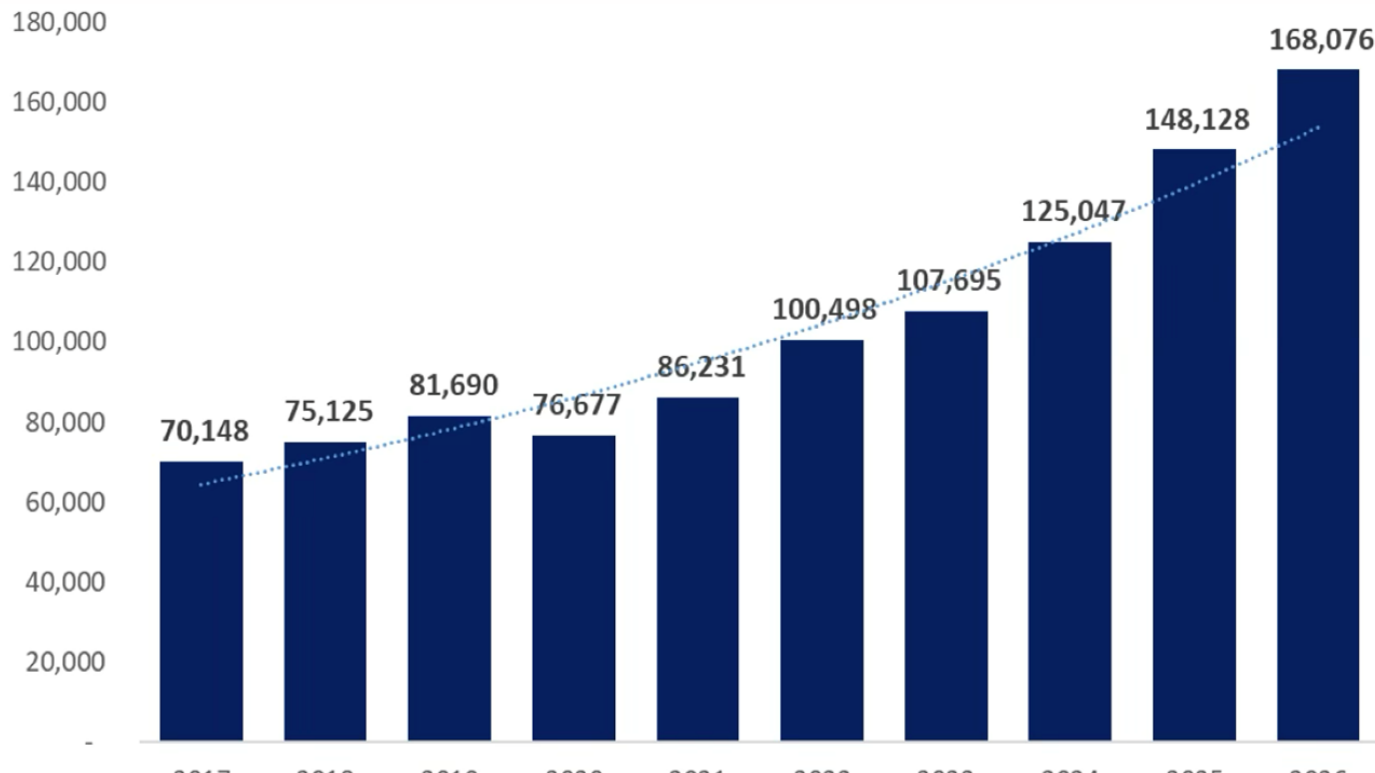


Total Infusion Visits



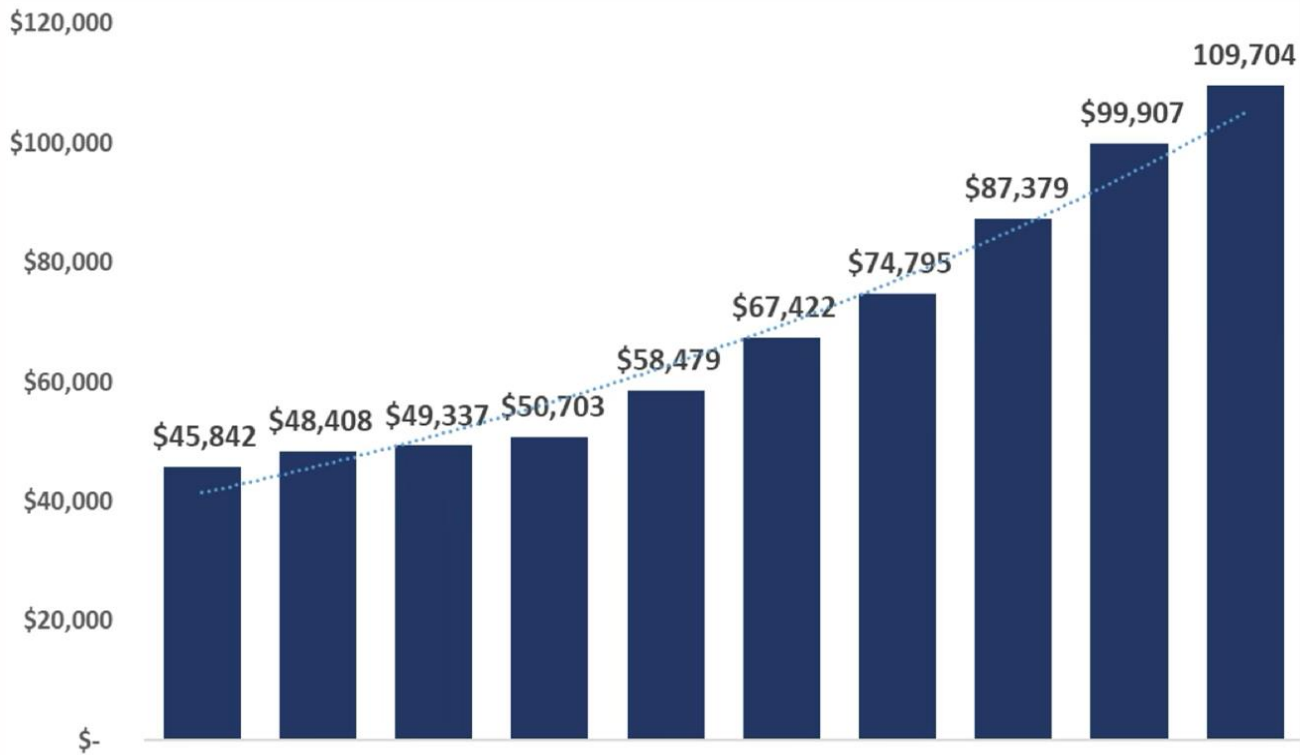
FINANCIAL HIGHLIGHTS

TOTAL OPERATING REVENUE (in thousands)



FINANCIAL HIGHLIGHTS

SALARIES WAGES & BENEFITS (in thousands)



FINANCIAL HIGHLIGHTS

CHANGE IN NET POSITION (in thousands)

